

Narragansett School District

Narragansett High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,839	52.8%
Substitutes	\$124	1.1%
Instructional Paraprofessionals	\$221	2.0%
Pupil-Use Technology	\$368	3.3%
Instructional Materials	\$145	1.3%
Total	\$6,697	60.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$610	5.5%
Library & Media	\$324	2.9%
Extracurricular	\$470	4.3%
Student Health/Services	\$110	1.0%
Curriculum Development	\$21	0.2%
Staff Development	\$54	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$46	0.4%
Therapists, Psychologists	\$499	4.5%
Total	\$2,135	19.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$368	3.3%
Food Service	\$199	1.8%
Safety	\$10	0.1%
Building Upkeep	\$869	7.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,445	13.1%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$441	4.0%
School Office	\$334	3.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$775	7.0%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$5,768,840**
 School Enrollment (ADM): **522**
 School Per Pupil: **\$11,051**

(See Chart #2a for Comparison to Last Year)

